

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Hamilton County Health Initiative
2. Date of Submission: 12/14/2015
3. House Member Sponsor(s): Elizabeth Porter

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	500,000	500,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Thomas Moffses
- b. Organization: Hamilton County School District
- c. Email: Tom Moffses <tom.moffses@hamiltonfl.com>
- d. Phone #: (386)792-7800

6. Organization or Name of Entity Receiving Funds:

- a. Name: Hamilton County School District
- b. County (County where funds are to be expended) Hamilton
- c. Service Area (Counties being served by the service(s) provided with funding) Hamilton

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Hamilton County's population health status, as document by the Department of Health, is considered unhealthy. Hamilton County exceeds the State of Florida averages for: being overweight, obesity, tobacco use, poor health, lacking hospital beds, coronary heart disease, stroke, heart failure, congestive heart failure, hypertension, lung cancer, breast cancer, prostate cancer, cervical cancer, chronic lower respiratory diseases, and STDs.

The school system has partnered with the Florida Dairy Council, NFL's Fuel up to Play 60, and the US Department of Agriculture's Community Eligibility Provision to promote healthy eating and exercise with all school aged children, yet the community at large needs assistance. A project of this type will allow the school district to work with the community and share the same knowledge and healthy activities with the entire county.

These funds will help reinvigorate three old gyms (scheduled to close in June 2017) into community health activity centers to promote healthy eating and exercise in the communities of White Springs, Jasper, and Jennings. A healthy population benefits not only Hamilton County, but the State of Florida.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No